Capital Maintenance

Minor Capital Maintenance
  • Interior Unit Renovations

Major Capital Maintenance
  • Exterior Renewals

Budget
  • 2019: $10M
  • 2020: $9M
Capital Maintenance Funding – 10 Year Plan

**EXISTING SITES**
- Maintain
- Rehab
- Redevelop

**NEW SITES**
- Partner
- EOI

- **$90 M**
- **$60 M**
- **$40 M**

**Tax Req**
- **$4M/yr**
- **$1M/yr**

- Housing Reserve Fund (tenant rents)

Housing Committee
Supporting our 10-Year Targets

- Mixed-income
- Energy efficient
- Diverse housing
- Low emission
- Age-friendly
- Grow and expand
- Well maintained
Minor Capital Maintenance

Housing Committee
Major Capital Maintenance
Minato West – Richmond: Targeted Building Envelope
Minato West – Richmond: Targeted Building Envelope
High Efficiency Boilers – Multiple Sites
Tivoli Gardens – Vancouver: Targeted Building Envelope
Kelly Court – Vancouver: Full Building Envelope
Evergreen Downs – Ladner: Full Building Envelope
Questions